

Spark! Annual Report



DATE:

June 20, 2025

PRESENTED BY:

John Fenley, Allison Flint, and Afrille Dogma

A MESSAGE FROM THE BOARD PRESIDENT

Welcome all to Spark's 11th year celebration! As part of our party tonight, we have an annual meeting where you will vote to accept our board members and officers. The board is tasked with a lot and the main focus is to let Spark continue into the future as a sustainable organization and keep the fun going.

Center success - new classes and activities,

our acting group led by Ryan Clausen, Spark Players, will continue in the fall. Their performance last week was heartfelt and well-received and we're so pleased to be able to support their efforts and spirit.

We are planning to start up a new but familiar program at Spark in the fall called Spark College where participants connect and teach one another about their interests and share knowledge.

Our Women's Group has been going strong all year and after a bit of a summer break, our Women's and Men's Groups will restart in September.

Some challenges - funding - overall funding is down across all non-profits and grant awards and we continue to develop sources of revenue.

Spark location and space - we are consolidating to the one blue room by the end of this month with the long-range plan to grow and continue all the programming at Spark. And we're certainly not limited by our space - we will go out in the community and have fun together.

We have dates set for this summer at the Lebanon pool!

We will get outside to the skatepark in West Leb for games

Plan for group outings to Dartmouth Hop shows, Tip Top Pottery, sporting events, Spark Diners Club every other month, and any other ideas that you all can come up with.

Thank you to all of the participants here - you are why we work so hard to keep Spark going. And thank you to families and friends and donors and all staff for being part of Spark!

02. Our Year in Numbers

Spark! Fiscal year 2024 P&L

Spark! Community Center, Inc
Profit & Loss
 January through December 2024

	Jan - Dec 24
Ordinary Income/Expense	
Income	
45300 · Donations	
45301 · Individual Contributions	30,252.55
45303 · Foundation Donations/Grants	38,383.33
45305 · Community Partners	9,990.00
Total 45300 · Donations	78,625.88
45400 · Fundraising Events	
45440 · Quilt Raffle	563.00
Total 45400 · Fundraising Events	563.00
49900 · Uncategorized Income	2,500.00
Total Income	81,688.88
Gross Profit	81,688.88
Expense	
IRS Payroll Penalties	
Interest Charged/ Late Pmt	10,695.52
Penalty for Not Depositing	9,660.48
Total IRS Payroll Penalties	20,356.00
61000 · Program Expenses	
61001 · Program Wages	30,487.53
61002 · Center Rent	40,312.12
61003 · Center Utilities	3,584.06
61004 · Programs	1,631.38
Total 61000 · Program Expenses	76,015.09
63000 · Fundraising Expenses	
63030 · Postage and Mailing	97.45
63040 · Printing & Copying	336.18
63050 · Fundraising Wages	12,607.50
63070 · Event Fundraising Expenses	535.00
63080 · Event pace Rental	1,820.00
63000 · Fundraising Expenses - Other	14,227.50
Total 63000 · Fundraising Expenses	29,623.63
65000 · Admin Expenses	
65020 · Bank Fees	184.45
65040 · Accounting	11,480.65
65050 · Computer Expenses	160.00
65070 · Dues & Memberships	75.00
65085 · Interest Expense	3,777.35
65091 · Workers Comp Insurance	-253.00
65092 · Liability Insurance	2,043.78
65133 · Rent	170.00
65134 · Telephone, Telecommunications	294.42
65135 · Heat, Electricity & Water Costs	280.87
65140 · Office Supplies	231.69
65150 · Payroll Taxes	37.46
65210 · Wages & Taxes	17,768.73
65300 · Wages Tax Liability	722.99
65000 · Admin Expenses - Other	267.06
Total 65000 · Admin Expenses	37,241.45
Total Expense	163,236.17
Net Ordinary Income	-81,547.29

03. Teamwork is Key

2025 High 5 Awards! Spark! Community Center proudly recognizes these individuals for their dedication in upholding the five ideas which we believe lead to a joyful, more complete community.

Barbara Klocek

Ideals:

Heather Giaccone

Support Spark and its mission

Max Newsome

Works tirelessly to make our community a better place for all.

Nick Newsome

Believes in a strong community where everyone has an opportunity to participate

Lebanon Village Pizza

Cheryl Jones

Inspires and empowers people with special needs to achieve their full potential.

Aria McGowan

Celebrates that everyone has a "spark" worth sharing with the world!